

VPA of Florida Budget with MSID Number 49-7030
Osceola County, Florida
Revised FY25 Budget
01/09/2025

FTE Projected

584

		General Fund		Special I
	Account Number	Full Year	% of Annual Budget	Full Year
Revenues				
FEDERAL SOURCES				
Federal direct	3100	\$ 37,000	1%	\$ -
Federal through state and local	3200	-	0%	-
STATE SOURCES				
FEFP	3310	\$ 3,466,327	99%	\$ -
Capital outlay	3397	-	0%	-
Class size reduction	3355	-	0%	-
School recognition	3361	-	0%	-
Other state revenue	33XX	-	0%	-
LOCAL SOURCES				
Interest	3430	-	0%	-
Local capital improvement tax	3413	-	0%	-
Debt Forgiveness	XXXX	-	0%	-
Other local revenue	34XX	-	0%	-
Total Revenues		\$ 3,503,327	100%	\$ -
Expenditures				
Current Expenditures				
Instruction	5000	\$ 2,816,566	46%	\$ -
Instructional support services	6000	1,061,572	17%	-
Board	7100	10,000	0%	-
School administration	7300	981,042	16%	-
Facilities and acquisition	7400	77,968	1%	-
Fiscal services	7500	63,646	1%	-
Food services	7600	-	0%	-
Central services	7700	778,044	13%	-
Pupil transportation services	7800	-	0%	-
Operation of plant	7900	-	0%	-
Maintenance of plant	8100	-	0%	-
Administrative technology services	8200	342,648	6%	-
Community services	9100	-	0%	-
Debt service	9200	-	0%	-
Total Expenditures		\$ 6,131,486	100%	\$ -
Excess (Deficiency) of Revenues Over Expenditures		\$ (2,628,159)	0%	\$ -
Other Financing Sources (Uses)				
Transfers in	3600	-		-
Transfers out	9700	\$ 2,628,159	0%	\$ -

Total Other Financing Sources (Uses)	\$	2,628,159	0%	\$	-
<hr/>					
Net Change in Fund Balances					
Fund balances, beginning	\$	34,179	0%	\$	-
Adjustments to beginning fund balance		-	0%		-
Fund Balances, Beginning as Restated		-	0%		-
<hr/>					
Fund Balances, Ending	\$	34,179	1%	\$	-
<hr/> <hr/>					



Revenue
% of
Annual
Budget

0%
0%

0%
0%
0%
0%
0%
0%
0%
0%
0%
0%
0%

0%

0%
0%
0%
0%
0%
0%
0%
0%
0%
0%
0%
0%
0%
0%

0%

0%

0%

0%

0%

0%

0%

0%
